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ro : Chief, Industrial Division

DATE: 28 March 1957

FROM: Chief, Shipbuilding Branch

SUBJECT: Reduction of Intelligence Maintenance Time in I/SH for FY 58.

- 1. As directed I have submitted an estimate of 4300 hours (36 percent total analyst time) required for intelligence maintenance in the branch in FY 58. This allotment of hours compares with an 25X9A2 actual expenditure of for the 1st 8 months of FY 57 25X9A2 (indicating an annual expenditure of about This indicates that some reduction in branch responsibility must be approved in order to live within the allotted for intelli- 25X9A2 gence maintenance in FY 58.
- 2. It is therefore recommended that the branch drop all maintenance on the following branch responsibilities:
 - (a) Industries producing Naval Ordnance.
- (b) The shipbuilding industries of Albania, Bulgaria, North Korea and Communist Indo China.
 - (c) Shipbuilding for the Bloc in Italy, Japan and France.
- (d) All ship component and ship equipment industries except main propulsion machinery.
- 3. If the above is approved I/SH will initiate suitable changes in the branch requirements to the reading panels.

